

# Central Falls School District

## 2001-2002 Actual

### District Expenditures by Education Level

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 38,329,633
<b>Total District Enrollment*:</b>	3,767
<b>Total District Per Pupil:</b>	\$ 10,175
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 35,993,301
<b>In-District Enrollment:</b>	3,624
<b>In-District Per Pupil:</b>	\$ 9,932
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 35,336,511
<b>In-District Enrollment:</b>	3,624
<b>Adj. District Per Pupil:</b>	\$ 9,751
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 38,329,633	\$ 16,625,631	\$ 7,915,998	\$ 8,732,667	\$ 0	\$ 0	\$ 5,055,336
% of Total Expenditures:	100.00%	43.38%	20.65%	22.78%	0.00%	0.00%	13.19%
Enrollment:	3767	1,862	922	840	0	0	143
% of Total Enrollment:	100.00%	49.43%	24.48%	22.30%			3.80%
Instruction							
Expenditures:	\$ 21,381,321	10,448,753	5,262,079	5,670,489	0	0	0
% of Total Expenditures:	55.78%	27.26%	13.73%	14.79%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 6,449,814	2,532,262	1,280,422	1,643,087	0	0	994,044
% of Total Expenditures:	16.83%	6.61%	3.34%	4.29%	0.00%	0.00%	2.59%
Operations							
Expenditures:	\$ 5,412,602	2,820,264	903,768	944,200	0	0	744,370
% of Total Expenditures:	14.12%	7.36%	2.36%	2.46%	0.00%	0.00%	1.94%
Other Commitments							
Expenditures:	\$ 2,993,122	0	0	0	0	0	2,993,122
% of Total Expenditures:	7.81%	0.00%	0.00%	0.00%	0.00%	0.00%	7.81%
Leadership							
Expenditures:	\$ 2,092,773	824,353	469,729	474,891	0	0	323,800
% of Total Expenditures:	5.46%	2.15%	1.23%	1.24%	0.00%	0.00%	0.84%